

The Complete Course on Budgeting

Planning, Forecasting, What-if Analysis & Reporting

Date	Venue	Fees
04 - 08 Nov 2018	Dubai	\$4,950
03 - 07 Dec 2018	Houston	\$6,450
22 - 26 Apr 2019	London	\$5,950
26 - 30 Aug 2019	Istanbul	\$5,950
03 - 07 Nov 2019	Dubai	\$5,950

Training Course Overview

Successful budgeting has never been more important. This highly interactive Anderson training course offers the answers to all your budgeting needs, detailing how to forecast income and costs; prepare budgets; manage and control budgets, as well as how to use budgets to make effective decisions which will aid company profitability and sustainability. Delegates will be able to manage both Operational and Capital Budgets effectively and gain a clear understanding of how budgets and forecast aid strategic planning and development. This Anderson training course will assist individuals at every level in the organization, developing both knowledge and skills, as a result it will be of significant benefit to both the organization and the delegate.

Training Course Objectives

By attending this Anderson training course you should achieve these goals:

- Develop forecasting skills
- Prepare Operational & Capital Budgets effectively using the latest techniques
- Manage and Control Budgets in an effective and flexible manner
- Make budgeting decisions
- Evaluate Capital Investment opportunities highlighting and managing the major risks

The Certificate

- Anderson Certificate of Completion will be provided to delegates who attend and complete the course.



Designed for

The Anderson training course is designed for a wide range of professionals involved in the budget process, including, but not limited to:

- Professionals who work with Budgets
- Finance professionals
- Accountants
- Departmental Managers
- Team Leaders

Training Course Outline

Amongst a wide range of valuable topics, the following will be prioritised:

- The Strategic and Budget Planning Process
- Forecasting Techniques
- An Evaluation of the various Types of Budgets
- Budget Preparation
- Budgetary Control Including Variance Analysis
- Cost, Volume Profit Analysis
- Break Even Analysis
- Sensitivity And What If Analysis And Report Generation
- Capital Budgeting
- The links between planning, forecasting budgeting and accounting

OUR QUALITY STANDARD

Fully Accredited to Ensure the Highest Possible Standard



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